State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Rick Terry Acting Program Manager Budgets (916) 654-4556 PROJECT BUSINESS MATTERS

Technical Changes to Previously Approved Resolution: Resolution FP-00-22

Action Item

CTC Meeting: November 1-2, 2000

Agenda Item: 2.9b.

Original Signed By

W. J. EVANS, Deputy Director

Finance

October 20, 2000

TECHNCIAL CHANGE TO PREVIOUSLY APPROVED RESOLUTION RESOLUTION FP-00-22

Technical correction to Resolution FP-00-22, originally approved August 23, 2000, for \$3,851,640 in Environmental Enhancement & Mitigation Program funds for 18 Local Assistance projects. For project #1, (Lassen Foothills – Foor Ranch Easement Acquisition, EEM #00-58), modify the project description to reflect an increase in the number of acres to be acquired, from 1,600 to 2,708.

This technical correction is necessary to correct the amount of acreage approved on the EEM project from 1,600 acres to 2,708 acres. The Grant Applicant inadvertently calculated the amount of acreage to be purchased incorrectly.

No changes to the text of the resolution were necessary.

CTC Financial Vote List August 23-24, 2000

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(4) Local Assista	Resolution: FP-00-22			
\$400,000 The Nature Conservancy <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lassen Foothills - Foor Ranch Easement Acquisition project. At Lassen Road adjacent to the Vina Plains Preserve and Highway 99. Acquire a conservation easement over approximately a 1,600 2,708-acre portion of Foor Ranch. (Contribution from Other Sources: \$250,000)	#00-58 EEM / 00-01 \$400,000	2000-01 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
2 \$227,930 Department of Parks and Recreation <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	Hoyt's Crossing Trail project. Near Nevada City along the South Yuba River from Highway 49. Improve .6 miles of trail including construction of 2 bridges. (Contribution from Other Sources: \$25,000)	#00-18 EEM / 00-01 \$227,930	2000-01 101-0183 20.30.207.811 EEM	\$227,930 \$227,930
3 \$250,000 Solano Transportation Authority MTC 04-Solano Senate: 2 Assembly: 7	Solano Bikeway project. In Solano County within the Caltrans right-of-way of I-80 from Columbus Parkway to McGary Road. Construct a 1.8 mile multi-use paved trail to provide vistas between the Bay Area and Sacramento for bicyclists and pedestrians. (Contribution from Other Sources: \$1,312,659)	#00-72 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$250,000 Department of Parks and Recreation AMBAG 05-Monterey Senate: 15 Assembly: 27	Big Sur Scenic Highway Recreation and Habitat Enhancement project. Located at the abandoned Pt. Sur Naval Facility 20 miles south of Carmel adjacent to Highway 1. Remove the most intrusive of the Point Sur Naval Facility buildings to convert the area to a visitors center and tour staging area and restore a dune and seasonal wetlands with native plants. (Contribution from Other Sources: \$25,000)	#00-15 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 City of Pismo Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pismo Ecological Preserve Support Facility Acquisition project. On Fourth St. within the city limit of Pismo Beach. Purchase of a one-acre parcel adjacent to the Pismo Beach Ecological Reserve. (Contribution from Other Sources: \$53,000)	#00-21 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$250,000 Greenspace - The Cambria Land Trust <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Strawberry Canyon Acquisition and Restoration project. Near Cambria on Burton Drive and Kay Street. Acquire a 12.2-acre area of native Monterey Pine forest and implementation of specific restoration project components. (Contribution from Other Sources: \$32,000)	#00-116 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 38	Piru-Camulos Recreation Trail project. Near Fillmore adjacent to Highway 126. Construct a 2.1 mile pedestrian/bike trail east from the community of Piru to Rancho Camulos to enhance the environment and promote recreational/tourist activities. (Contribution from Other Sources: \$1,315,000)	#00-09 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$165,951 City of South Gate <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	South Gate Reforestation project. In South Gate at various street locations. Plant 2,215 street trees along residential parkways and arterial boulevards to offset increased vehicle and train emissions. (Contribution from Other Sources: \$222,109)	#00-33 EEM / 00-01 \$165,951	2000-01 101-0183 20.30.207.811 EEM	\$165,951 \$165,951
9 \$250,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 19-22,25-27 Assembly: 38-40,44- 48,51,52,54	Planting Healthy School Routes project. In the city of Los Angeles at routes to schools along various neighborhood streets. Planting 1,000 trees along routes used by students. (Contribution from Other Sources: \$50,000)	#00-35 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

CTC Financial Vote List August 23-24, 2000

2.5 Highway Financial Matters

10 \$230,000 Mountains Recreation and Conservation Authority <u>LACMTA</u> 07-Los Angeles	Los Angeles River Center Park and River Access Pathway project. South of Los Angeles River at the intersection of Interstate 5 and State Route 110. Construct and develop a river center park and river access pathway including bike racks, restrooms,	#00-37 EEM / 00-01 \$230,000	2000-01 101-0183 20.30.207.811 EEM	\$230,000 \$230,000
Senate: 22 Assembly: 45	interpretive displays and kiosks and reconstruction of a wall. (Contribution from Other Sources: \$400,000)			
11 \$250,000 Los Angeles Conservation Corps LACMTA	Bikeways and Greenways project. In Los Angeles and adjacent neighborhoods of Inglewood and Culver City near Interstate 405 between Interstate 101 and State Route 90.	#00-49 EEM / 00-01	2000-01 101-0183 20.30.207.811 EEM	\$250,000
07-Los Angeles Senate: 23,28,20,26 Assembly: 40,41,51,53	Plant 1,280 trees along bike paths, bike lanes, and bike routes. (Contribution from Other Sources: \$51,580)	\$250,000	LLIVI	\$250,000
12 \$145,000 Mountains Recreations and Conservation Authority	Corral Canyon Coastal Trail and Trailhead project. Near Malibu along Pacific Coast Highway in Corral Canyon Park. Construct ADA parking lot/staging area along with 1.75	#00-89 EEM / 00-01	2000-01 101-0183 20.30.207.811 EEM	\$145,000
<u>LACMTÁ</u> 07-Los Angeles Senate: 23	miles of trail, restroom, landscaping and irrigation. (Contribution from Other Sources: \$50,000)	\$145,000	LLIVI	\$145,000
Assembly: 41 13 \$37,040 The University Corporation, California	The Gymnosperm Forest project. North of the gateway entrance to CSUN campus at Nordhoff Street and Lindley Avenue.	#00-100 EEM / 00-01	2000-01 101-0183 20.30.207.811	\$37,040
State University, Northridge <u>LACMTA</u>	Plant 181 gymnosperm trees on 3.75 acres on campus to mitigate environmental impacts of a roadway realignment.	\$37,040	EEM	\$37,040
07-Los Angeles Senate: 19 Assembly: 38	(Contribution from Other Sources: \$60,973)			
\$178,155 The Hollywood Beautification Team LACMTA	Cultivating Communities project. In various low-income communities within the city of Los Angeles. Plant 850 trees and other landscaping to mitigate the effect	#00-102 EEM / 00-01	2000-01 101-0183 20.30.207.811 EEM	\$178,155
07-Los Angeles Senate: 22,23 Assembly: 42,45,46	of vehicle air and noise pollution. (Contribution from Other Sources: \$76,725)	\$178,155	LLIVI	\$178,155
15 \$250,000 North East Trees <u>LACMTA</u>	Los Angeles River and Arroyo Seco Miniparks project. Near the City of Los Angeles along the Los Angeles River and Arroyo Seco Greenway.	#00-127 EEM / 00-01	2000-01 101-0183 20.30.207.811	\$250,000
07-Los Angeles Senate: 24 Assembly: 45	Construct mini parks and plant 1,730 trees and shrubs native to the region. (Contribution from Other Sources: \$62,500)	\$250,000	EEM	\$250,000
16 \$89,626 Tree People <u>LACMTA</u>	Exposition Right of Way Greenway project. In the city of Los Angeles on Exposition Boulevard between Military Avenue and Westwood Boulevard.	#00-146 EEM / 00-01	2000-01 101-0183 20.30.207.811	\$89,626
07-Los Angeles Senate: 23 Assembly: 42	Construct a greenway planting trees in a residential neighborhood to connect to an adjacent greenway under construction. (Contribution from Other Sources: \$44,050)	\$89,626	EEM	\$89,626
17 \$237,353 City of Santa Clarita LACMTA	Gateway Beautification project. In Santa Clarita on San Fernando Road at Pine Street and at Sierra Highway at Via Princessa Highway.	#00-147 EEM / 00-01	2000-01 101-0183 20.30.207.811	\$237,353
07-Los Angeles Senate: 17 Assembly: 36	Plant 355 additional trees to enhance the tree canopy surrounding two Metrolink stations sites and add tree buffer to the east of the Newhall station. (Contribution from Other Sources: \$71,103)	\$237,353	EEM	\$237,353
18 \$140,585 Department of Parks and Recreation	Los Penasquitos Marsh Natural Preserve Wetlands Protection project. In the north coastal portion of the City San Diego near	#00-17 EEM / 00-01	2000-01 101-0183 20.30.207.811	\$140,585
SANDAG 11-San Diego Senate: 39 Assembly: 76	Flintkote Road. Construct a desilting basin and energy dissipator to intercept fresh water runoff and sediment flows that are degrading rare saltmarsh habitat. (Contribution from Other Sources: \$20,000)	\$140,585	EEM	\$140,585